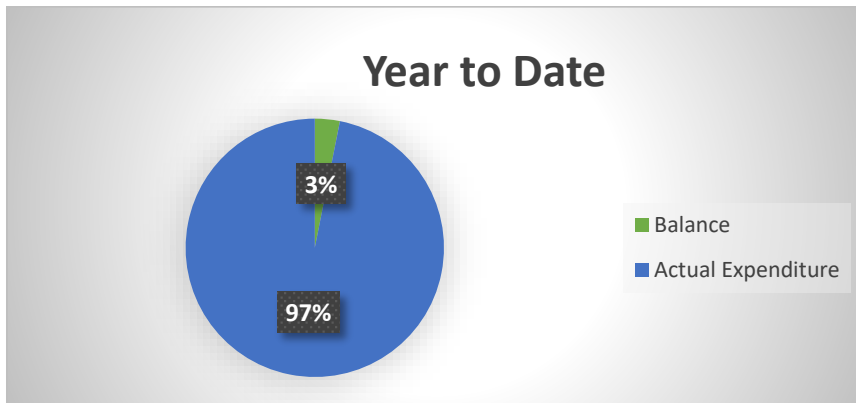
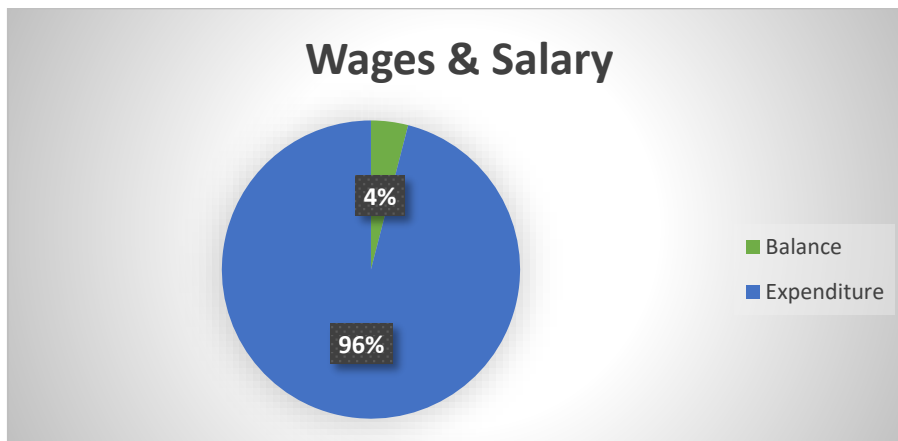


National Council for Children Budget Summary for 2023

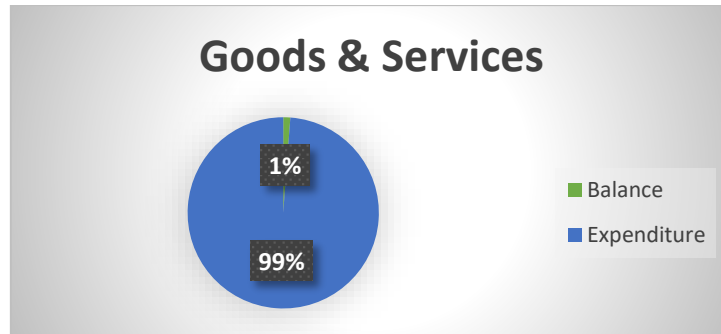
For the year 2023, a total amount of **SCR 14,735,207.59** was allocated to the NCC. Out of this allocation, only **SCR14, 275,496.20** only was spent. A balance of **SCR 459,711.39** was not spent and thus returned to the Ministry of Finance. The balance was mainly due to the vacant posts which were not filled throughout the year.



A total of **SCR 10,057,312.3** went for wages and salaries whereby **SCR9,653,218.78** was spent for monthly salaries of staff as well as other wages such as; gratuity and compensations. As mentioned previously, most of the unspent amount came from the vacant positions which had not been filled throughout the year. This balance was **SCR 404,093.53**



The remaining amount went for goods and services which was a sum of **SCR4,677,895**. This sum was divided amongst the 3 programs which were program 1 “Governance, Management and Administration, Program 2; Children and family Services and program 3 Residential Child Support Services. From this a balance of 55,617.86 was returned to the government.



Budget Allocation for 2024

For the year 2024 the approved and allocated budget for the NCC is **SCR 15,127,467.78**. From that sum **SCR 10,519,836.80** has been allocated to wages and salaries while **SCR 4,607,630.98** for Goods and Services.